

## Shelley Jt. District #060

Bingham County

545 Seminary Avenue, Shelley, ID. 83274

Phone: (208) 357-3411 Fax: (208) 357-5741

Charles J. Shackett, Superintendent

### District Characteristics 1999-00

Fall Enrollment 1999-00 . . . . .	2,100	Special Education:	
Average Daily Attendance . . . . .	2,006	Special Education Students . . . . .	213
State Ranking per ADA . . . . .	29	Gifted and Talented Students. . . . .	89
Number of Schools (sites):		Number of LEP Students**. . . . .	182
Elementary. . . . .	2	National School Lunch Program:	
Secondary . . . . .	3	Average Daily Participation. . . . .	1,311
Number of Accredited Schools:		Free and Reduced Meals. . . . .	714
Approved. . . . .	5	Lunch Price - Elementary. . . . .	\$1.00
Approved with Merit. . . . .	0	Lunch Price - Secondary . . . . .	\$1.25
Approved with Warning . . . . .	0	Pupil Transportation Program:	
Not Approved. . . . .	0	Average Daily Ridership 1998-99. .	1,324
High School Graduates:		District Owned Operation	
High School Diplomas-Regular. . .	167	* Certificates of Completion issued at a district level	
Other Completions*. . . . .	0	** Limited English Speaking (LEP)	

### Superintendent's Highlights

For the fifth straight year, the Shelley School District and the Shelley Education Association successfully completed teacher contract negotiations using "Interest Based Bargaining". Teacher moral and student achievement are at an all time high.

K-12 Curriculum Alignment in four core subject areas (Language Arts, Math, Social studies, and Science) has been completed and we now begin the process of public hearings to refine the document for implementation this fall. The development of assessment strategies that will evaluate student progress through Level Testing and other Curriculum Assessments will begin this summer and continue throughout the 2000-2001 school year.

Our new District Improvement Plan, District Technology Plan, and the Carver's Policy Governance Model have been adopted by the school board and are being implemented.

### Progress Towards Meeting District Goals

#### 1999-00 Goals

#### Progress

Based on work done by the Strategic Planning Committee and the Learning for the 21<sup>st</sup> Century/Idaho Management of Change Committee, seven areas of the Shelly Education System have been identified as those needing the most attention. The Shelly School district will focus its initial improvement efforts in these seven areas. The belief is that improvement in these seven areas will be the most effective way to accomplish the district's mission and vision.

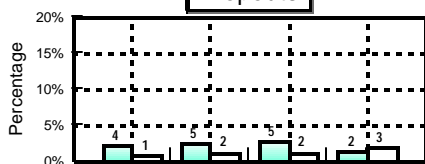
- Develop board policies relating to effective educational governance and curriculum management.
- Plan for facilities upgrades and improvements.
- Align all curriculum areas K-12 including assessment.
- Provide professional development that supports delivery of district curriculum.
- Improve communication and team building within the school district and the community.
- Provide and use current, relevant technology in the learning environment.
- Identify proactive intervention and/or alternative education programs.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	45.88%	41.96%	87.84%
Black	0.05%	0.10%	0.15%
Hispanic	6.67%	4.94%	11.61%
Nat. Amer.	0.10%	0.05%	0.15%
Asian	0.15%	0.10%	0.25%
Total	52.85%	47.15%	100.00%

#### Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
98-99	2.02%	2.44%	2.65%	1.18%
99-00	0.62%	1.09%	1.09%	1.71%

Numbers in graph represent actual dropout counts per grade

## Financial Information 1999-00

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$616,075	7.03%	\$1,364,064	12.60%
Other Sources	212,612	2.43%	448,531	4.14%
State	7,791,023	89.02%	8,114,969	74.90%
Federal	132,713	1.52%	906,217	8.36%
<b>Total</b>	<b>\$8,752,423</b>	<b>100.00%</b>	<b>\$10,833,781</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$190,360
Lottery Revenues	\$78,909
Technology Grant	\$88,223

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$6,047,955	69.15%		
M & O Support Programs	2,697,738	30.85%		
M & O Other	0	0.00%		
<b>Total M &amp; O</b>	<b>\$8,745,693</b>	<b>100.00%</b>	<b>\$4,359</b>	<b>106</b>
<b>Total ALL Funds</b>	<b>\$10,876,419</b>	<b>100.00%</b>	<b>\$5,421</b>	<b>109</b>

### Tax Levies at 9-1-99

	Total	Per ADA	Rank
Property Market Values	\$205,650,490	\$102,507	112
Total General M & O Levies	0.002776949		102
Total District Levies	0.006573352		34

## Staff Data 1999-00

### District Personnel:

	FTE	ADA to FTE
Elementary Teachers	52.00	20
Secondary Teachers	54.70	18
Administrators	8.48	237
Other Certified Staff	9.50	211
Total Certified Staff	124.68	16
Total Non-Certified Staff	69.57	29

### Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$20,915	
Highest Salary on Schedule	\$43,672	
Average Elementary Teacher's Salary	\$34,679	30
Average Secondary Teacher's Salary	\$33,337	57
Superintendent's Salary	\$78,964	34

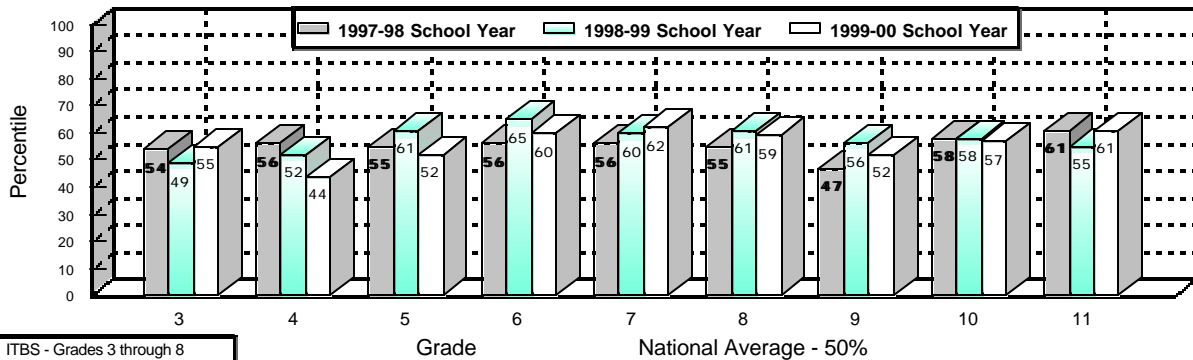
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



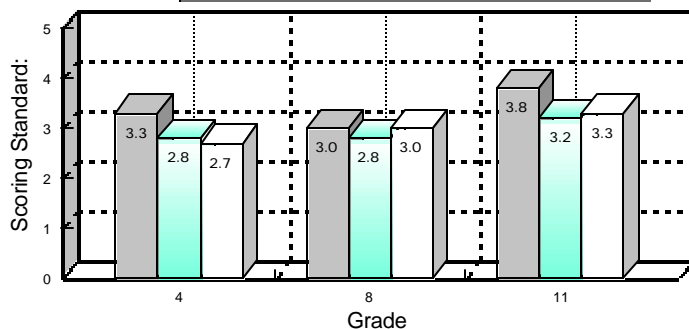
## Testing Information 1999-00

### Standard Testing Results

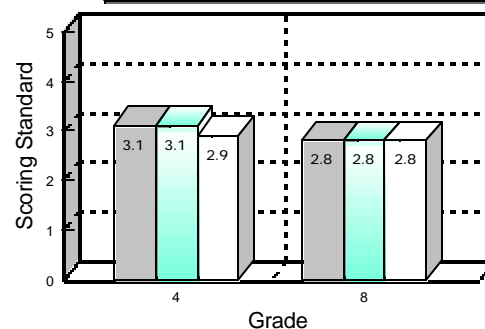
ITBS and TAP



### Direct Writing Assessment



### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal